

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	100.00 %	96.49 %	1	96.48 %	100	100	
% of Funds Disbursed	92.69 %	88.28 %	22	89.00 %	63	64	
Leveraging Ratio for Rental Activities	14.71	5.83	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.63 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	43.24 %	70.30 %	72	70.99 %	11	10	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.65 %	81.96 %	81	81.75 %	17	14	
% of 0-30% AMI Renters to All Renters***	41.18 %	41.30 %	48	45.84 %	40	39	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	67.65 %	96.50 %	89	96.12 %	4	3	
Overall Ranking:			In State:	56 / 93	Nationally:	29 26	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$53,978	\$36,975		\$27,889	34 Units	6.40 %	
Homebuyer Unit	\$20,368	\$21,536		\$15,632	115 Units	21.80 %	
Homeowner-Rehab Unit	\$30,789	\$27,502		\$21,037	37 Units	7.00 %	
TBRA Unit	\$4,038	\$2,232		\$3,206	342 Units	64.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chico CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$335,165	\$122,911	\$35,227
\$141,290	\$116,319	\$28,818
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	87.0	41.7	86.5	79.4
Black/African American:	0.0	1.7	2.7	2.9
Asian:	0.0	0.0	0.0	2.9
American Indian/Alaska Native:	8.7	17.4	2.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	2.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	2.9
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	4.3	0.9	0.0	2.9
Asian/Pacific Islander:	0.0	0.9	2.7	0.0

ETHNICITY:

Hispanic	0.0	37.4	2.7	8.8
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HOUSEHOLD SIZE:

1 Person:	21.7	15.7	45.9	11.8
2 Persons:	8.7	24.3	18.9	47.1
3 Persons:	26.1	18.3	13.5	23.5
4 Persons:	34.8	21.7	13.5	14.7
5 Persons:	8.7	10.4	5.4	2.9
6 Persons:	0.0	4.3	0.0	0.0
7 Persons:	0.0	4.3	2.7	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.7	16.5	16.2	17.6
Elderly:	0.0	2.6	32.4	0.0
Related/Single Parent:	56.5	25.2	18.9	67.6
Related/Two Parent:	21.7	53.9	24.3	14.7
Other:	0.0	1.7	8.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	43.5	
No Assistance:	56.5	

of Section 504 Compliant Units / Completed Units Since 2001 20

* The State average includes all local and the State PJs within that state

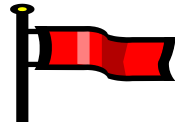
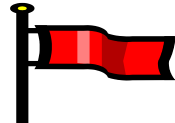
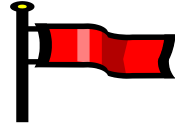
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chico State: CA Group Rank: 29
 (Percentile)
 State Rank: 56 / 93 PJs Overall Rank: 26
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	43.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	67.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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